



New South Wales Department of Corrective Services **Corporate Direction and Planning Milestones**

MISSION	MANAGE OFFENDERS IN A SAFE, SECURE AND HUMANE MANNER AND REDUCE RISKS OF RE-OFFENDING								
VISION	CONTRIBUTE TO A SAFER COMMUNITY THROUGH QUALITY CORRECTIONAL SERVICES								
Key Result Areas	OFFENDER MANAGEMENT AND OPERATIONS					ORGANISATIONAL CAPABILITY, GOVERNANCE AND STAFF SUPPORT			
RESULT PRIORITIES	<ul style="list-style-type: none"> • Integrated offender management • Timely and accurate information to sentencing and releasing authorities • Reduction in re-offending risks • Strategic partnerships with external organisations and community support agencies • Post-sentence and re-settlement support 					<ul style="list-style-type: none"> • Corporate systems, policies and support services which enable the achievement of operational goals • Efficient and effective asset and resource management • Lawful administration of corrective services • Safe and healthy work environment • Staff support in meeting workplace demands • Staff performance management • Corporate communications and information systems which enable the achievement of contemporary standards of performance and governance • Ethical work environment free from grievance, harassment and misconduct • Professional conduct 			
	Offender Management in Custody <ul style="list-style-type: none"> • Effective security for, and management of, correctional centres, court custody and escorts • Safe and humane custody • Offender participation in programs designed to reduce re-offending 		Offender Management in the Community <ul style="list-style-type: none"> • Effective supervision and support of offenders in the community • Timely and accurate information to courts, the State Parole Authority and other releasing authorities • Strategic partnerships for the provision of effective offender programs 						
SERVICES	<ul style="list-style-type: none"> • Custodial correctional centre management • Offence-specific programs • Therapeutic programs • Programs for offenders with identified specific needs • Escorts and court security 		<ul style="list-style-type: none"> • Supervision of offenders and program delivery • Referral to appropriate and relevant community-based services • Advice to courts and releasing authorities • Program provision for offenders with identified specific needs 			<ul style="list-style-type: none"> • Finance and asset management • Administration and technology • Human resources management • Operational support • Legal services • Staff learning and development • Reporting 			
July	August	September	October	November	December	February	March	April	June
Financial Statements to Auditor General Annual Report information Legislative program and Cabinet Minutes for Session of Parliament to Cabinet Office	Annual Procurement Plan , Savings Targets Total Asset Management Plan and IM&T Strategic Plan to Dept of Commerce Office Accommodation Strategy (OAS) to Treasury Expenditure Review Committee meeting	Audited Annual Returns to Treasury Business Continuity Planning Report to Premier's Department EEO Plan to Public Employment Office Report on Government Services	Annual Report to Treasury Global Savings/ Efficiency Dividends Plan to Treasury EAPS Standards Framework (biennial) Annual Corporate Services Data Collection to Dept of Commerce	Forward Estimates and proposed Results and Services Plan to Treasury CEO scene setting meetings to consider strategic priorities	Legislative program for Budget Session of Parliament to Cabinet Office Summary of Affairs published in Government Gazette	Meeting between Treasurer and portfolio ministers to finalise budgeting issues Cabinet Minutes for Budget Submission to Cabinet Office	Adjust business plans in line with Treasury Allocation Letter	Response to Treasury Allocation Letter information for State Budget papers Agreed Results and Services Plan to Treasury	State Budget Summary of Affairs published in Government Gazette Board of Management sign-off on recommended internal budget allocation